
Report To:	Education & Communities Committee	Date:	8 September 2015
Report By:	Head of Safer & Inclusive Communities	Report No:	EDUCOM/63/15/MP
Contact Officer:	Maggie Paterson	Contact No:	01475 715450
Subject:	Grants to Voluntary Organisations: Proposals for the disbursement of unallocated funds		

1.0 PURPOSE

- 1.1 The purpose of this report is to provide recommendations for approval for the disbursement of the remaining Grants to Voluntary Organisations budget for 2015-2016.

2.0 SUMMARY

- 2.1 The budget for the Grants to Voluntary Organisations Fund for 2015-2016 is £231,430. From this amount £192,161 has been set aside to support the second year of funding for the 3 year grants awarded in the financial year 2014-2015. This left £39,269 available for Round 1 in 2014-2015.
- 2.2 At their meeting to consider Round 1 applications on 25 June, the Grants Sub-Committee approved grant awards to the value of £37,099. Leaving a balance of £2,170 not yet allocated.
- 2.3 The Grants Sub-Committee agreed that 'a report be submitted to a future meeting of the Education & Communities Committee on proposals for the disbursement of any unallocated sums within the Grants to Voluntary Organisations Budget for 2015-2016'. Officers were requested to assess applications which had been received too late for consideration in Round 1 and to bring forward recommendations to the Convener of the Grants Sub-Committee.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Committee approve the proposed disbursement of unallocated GTVO funding as outlined in Section 5 below.

John Arthur, Head of Safer & Inclusive Communities

4.0 BACKGROUND

- 4.1 The budget for the Grants to Voluntary Organisations Fund for 2015-2016 is £231,430. From this amount £192,161 was been set aside to support the second year of funding for the 3 year grants awarded in the financial year 2014-2015. This left £39,269 available for Round 1 in 2014-2015.
- 4.2 At their meeting to consider Round 1 applications on 25 June, the Grants Sub-Committee approved grant awards to the value of £37,099, leaving a balance of £2,170 not yet allocated.
- 4.3 Given the small balance remaining, the Grants Sub-Committee agreed that 'a report be submitted to a future meeting of the Education & Communities Committee on proposals for the disbursement of any unallocated sums within the Grants to Voluntary Organisations Budget for 2015-2016'. Officers were requested to assess applications which had been received too late for consideration in Round 1 and to bring forward recommendations to the Grants Sub-Committee Convener.
- 4.4 The applications listed in Section 5 below were assessed by officers and recommendations agreed with the Grants Sub-Committee Convener.

5.0 PROPOSALS

- 5.1 It is proposed that the following awards be made:

Organisation	Request	Recommendation
Inverkip Community Association	£2,000 website, marketing, study visits	£600 towards website (conditional)
Greenock and District Angling Club	£1,500 for building work	£500 towards running costs
Justice for the Silenced	£660 for project launch	reject
Greenock United	£7,000 for minibus	reject
Newark Angling Club	£500 for running costs	£500
Kilmacolm Horticultural Society	£650 for website	£500 towards running costs
Total		£2,100

6.0 IMPLICATIONS

6.1 Finance

Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
009700006005 007900006100	Grants to Vol Orgs	15-16	£2,100		

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments
N/A					

Legal

6.2 N/A

Human Resources

6.3 N/A

Equalities

6.4 N/A

Repopulation

6.5 N/A

7.0 CONSULTATIONS

7.1 N/A

8.0 LIST OF BACKGROUND PAPERS

8.1 N/A